BUGETUL PE ANUL 2022, LA DATA 01.04.2022

GRADINITA CU PROGRAM PRELUNGIT "SF.MUCENIC MINA", PLOIESTI

Capitol/ subcapitol/ paragraf: 65.01 - Invatamant -lei-

Cod	Denumire indicatori	Buget initial	Inf 1	Inf 2	Inf 3	Inf 4	Inf 5	Inf 6	Inf 7	Inf 8	Inf 9	Inf 10	Inf 11	Inf 12	Inf 13	Inf 14	Inf 15	Inf 16	Inf 17	Inf 18	Inf 19	Inf 20	Total
	Numar/data document	712/08.03	inf1/ 25.03	1508/ 01.04																			
01	CHELTUIELI CURENTE	2.357.674	39.313	60.900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.457.887
10	TITLUL I CHELTUIELI DE PERSONAL	2.357.674	38.569	60.900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.457.143
10.01	Cheltuieli salariale in bani	2.306.604	37.701	-103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.344.202
10.01.01	Salarii de baza	1.937.229	37.701	-103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.974.827
10.01.05	Sporuri pentru conditii de munca	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.01.06	Alte sporuri	103.140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103.140
10.01.10	Fond pentru posturi ocupate prin cumul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.01.11	Fond aferent platii cu ora	91.800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91.800
10.01.17	Indemnizatii de hrana	127.560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127.560
10.01.30	Alte drepturi salariale in bani	46.875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46.875
10.02	Cheltuieli salariale in natura	0	0	60.900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60.900
10.02.06	Vouchere de vacanta	0	0	60.900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60.900
10.03	Contributii	51.070	868	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52.041
10.03.01	Contributii de asigurari sociale de stat	0	0	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72
10.03.02	Contributii de asigurari de somaj	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
10.03.03	Contributii de asigurari sociale de sanatate	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24
10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
10.03.06	Contributii pentru concedii si indemnizatii	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
10.03.07	Contributia asiguratorie pentru munca	51.070	868	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51.938
57	TITLUL IX ASISTENTA SOCIALA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57.02	Ajutoare sociale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57.02.02	Ajutoare sociale in natura	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	TITLUL XI ALTE CHELTUIELI	0	744	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	744
59.01.00	Burse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59.17.00	Despagubiri civile	0	744	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	744
59.40.00	Sume aferente persoanelor cu handicap neincadrate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65.01.00	Cheltuieli aferente [illegible] rambursabile	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Inspector scolar general,
Prof. Rizea Ilona-Cornelia

Contabil sef,
Ec. Barbu Ana